

PORTSMOUTH COLLEGE

Year ended 31 July 2020

Subcontractor income and payments to subcontractors for delivery

2019/2020

<u>Partner</u>	<u>UKPRN</u>	<u>Type of Provision</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Total ESFA Funding delivered by Subcontractors</u>	<u>% withheld by college as per contract</u>	<u>Income retained by college</u>	<u>Income due to Partner</u>
HA HA Training Ltd	10037678	19+ Apprenticeships non-levy non-procured	01/08/2019	31/07/2020	-	20.0%	-	-
HA HA Training Ltd	10037678	19+ Apprenticeships non-levy procured	01/08/2019	31/07/2020	52,424.69	20.0%	10,484.94	41,939.75
HA HA Training Ltd	10037678	16-18 Apprenticeships non-levy non-procured	01/08/2019	31/07/2020	9,232.70	20.0%	1,846.54	7,386.16
HA HA Training Ltd	10037678	16-18 Apprenticeships non-levy procured	01/08/2019	31/07/2020	137,767.28	20.0%	24,053.46	113,713.82
Itchen College	10003427	AEB - Other Learning (non-procured)	01/08/2019	31/07/2020	83,807.45	20.0%	16,761.49	67,045.96
					<u>283,232.12</u>		<u>53,146.42</u>	<u>230,085.70</u>

Note - The College agreed not to withhold any funding paid on account of provider 16-18 incentives as the additional work and cost involved in supporting the young people was borne by the subcontractor.